

CRESTCHEM LIMITED
CIN-L24100GJ1991PLC015530
Regd Office : 325, Village :- Indrad, Taluka :- Kadi
District:- Mehsana 382721 (North Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2014.

(₹ In Lacs except per share data)

| PARTICULARS | Quarter Ended | | | For the Year Ended |
|--|---------------|------------|------------|--------------------|
| | 30.06.2014 | 31.03.2014 | 30.06.2013 | 31.03.2014 |
| | Unaudited | Audited | Unaudited | Audited |
| 1. Income From Operation | | | | |
| (a) Net Sales/ Income from Operations (Net of Excise duty) | 7.38 | 26.66 | 1.13 | 41.77 |
| (b) Other Operating Income | - | - | - | - |
| Total Income from Operation (Net) | 7.38 | 26.66 | 1.13 | 41.77 |
| 2. Expenses | | | | |
| (a) Cost of Material Consumed | 4.25 | 12.39 | 0.58 | 22.75 |
| (b) Purchase of Stock- in-trade | - | - | - | - |
| (c) Changes in Inventories of Finished Goods, work-in -progress and Stock- in- trade | 0 | 3.28 | (0.12) | 0.08 |
| (d) Employees Benefits Expense | 1.34 | 1.55 | 1.33 | 6.10 |
| (e) Depreciation and amortisation expense | 4.01 | 2.08 | 2.09 | 8.35 |
| (f) Other Expenses | 3.19 | 0.91 | 3.43 | 8.13 |
| Total Expenses | 12.79 | 20.21 | 7.31 | 45.41 |
| 3. Profit/(Loss) from Operation, before other income, finance cost & Exceptional items (1-2) | (5.41) | 6.45 | (6.18) | (3.64) |
| 4. Other Income | 0.47 | 0.97 | 0.49 | 3.44 |
| 5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4) | (4.94) | 7.42 | (5.69) | (0.20) |
| 6. Finance Cost | 0.59 | 0.59 | 0.60 | 2.39 |
| 7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6) | (5.53) | 6.83 | (6.29) | (2.59) |
| 8. Exceptional items | Nil | Nil | Nil | Nil |
| 9. Profit / (Loss) from ordinary Activity before tax (7-8) | (5.53) | 6.83 | (6.29) | (2.59) |
| 10. Tax Expense | - | - | - | - |
| 11. Net Profit / (Loss) from ordinary activity after tax (9-10) | (5.53) | 6.83 | (6.29) | (2.59) |
| 12. Extraordinary Items (net of tax expense) | Nil | Nil | Nil | Nil |
| 13. Net Profit / (Loss) for the period (11-12) | | 6.83 | (6.29) | (2.59) |
| 14. Paid up Equity Share capital (Face Value of Rs.10/-each) | 300.00 | 300.00 | 300.00 | 300.00 |
| 15. Reserves excluding Revaluation reserve | | | | (259.24) |
| 16 (a) Basic & diluted EPS before extraordinary items – Face Value of Rs.10/- each (not to be Annualizes) | (0.02) | 0.02 | (0.02) | (0.01) |
| (b) Basic & diluted EPS after extraordinary items – Face Value of Rs.10/- each. | (0.02) | 0.02 | (0.02) | (0.01) |
| A PARTICULARS OF SHARE HOLDING | | | | |
| 1. Public Share Holding | | | | |
| a. Number of Shares | 21,66,550 | 21,67,600 | 21,73,200 | 21,67,600 |
| b. Percentage of Shareholding | 72.22% | 72.25% | 72.44% | 72.25% |
| 2. Promoters and promoter group Shareholding | | | | |
| (a) Pledge / Encumbered | | | | |
| - Number of Shares | Nil | Nil | Nil | Nil |
| - Percentages of Shares (as a % of the total Shareholding of the promoter and promoter Group) | N.A. | N.A. | N.A. | N.A. |
| - Percentages of Shares (as a % of the total Share Capital of the Company) | N.A. | N.A. | N.A. | N.A. |
| (b) Non-encumbered | | | | |
| - Number of Shares | 8,33,450 | 8,32,400 | 8,26,800 | 8,32,400 |
| - Percentage of Shares (as a % of the total Shareholding of the promoter and promoter Group) | 100% | 100% | 100% | 100% |
| - Percentage of Shares (as a % of the total Share Capital of the Company) | 27.78% | 27.75% | 27.56% | 27.75% |
| B INVESTOR COMPLAINTS | | | | |
| Pending at the beginning of the quarter | NIL | NIL | NIL | NIL |
| Received during the quarter | NIL | NIL | NIL | NIL |
| Disposed of during the quarter | NIL | NIL | NIL | NIL |
| Remaining unresolved at the end of the quarter | NIL | NIL | NIL | NIL |

Notes:

- The above Unaudited Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at its Meeting held on 27 August, 2014 and a limited review of the same has been carried out by the Statutory auditors of the company.
- The Company operates in only one segment viz. Nutrition-Chemicals Industries.
- The Company has calculated depreciation for the current quarter as per the Companies Act,2013.
- The previous period's figures have been regrouped / rearranged wherever considered necessary.

For Crestchem Limited.

Sipal