

CRESTCHEM LIMITED
 Regd Office : 325, Village :- Indrad, Taluka :- Kadi
 District:- Mehsana 382721 (N.G)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. In Lacs)

PARTICULARS	Quarter Ended			For the Year Ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Audited
1. Income From Operation				
(a) Net Sales/ Income from Operations (Net of Excise duty)	2.86	9.67	2.18	11.85
(b) Other Operating Income	0.00	0.00	0.00	0.40
Total Income from Operation (Net)	2.86	9.67	2.18	12.25
2. Expenses				
(a) Cost of Raw Material Consumed	1.73	1.74	2.26	6.65
(b) Purchase of Stock- In-trade	0.00	0.00	0.00	0.00
(c) Changes in Inventories of Finished Goods, work-in -progress and Stock- In- trade	1.60	(1.70)	0.00	0.18
(d) Employees benefit expenses	1.20	5.31	0.00	5.31
(e) Depreciation and amortisation expense	2.13	1.53	2.38	8.67
(f) Other Expenditure	2.10	9.04	2.11	14.93
Total Expenses	8.75	15.92	6.75	35.74
3. Profit/(Loss) from Operation, before other Income, Finance Cost & Exceptional Items (1-2)	(5.89)	(6.25)	(4.57)	(23.49)
4. Other Income	0.74	26.45	0.00	27.75
5. Profit/(Loss) from ordinary activities before Finance Cost and exceptional Items (3+4)	(5.15)	20.20	(4.57)	4.26
6. Finance Cost	0.57	0.03	0.04	0.13
7. Profit/(Loss) from ordinary activities after Finance Cost and exceptional Items (5-6)	(5.72)	20.17	(4.61)	4.13
8. Exceptional items.	Nil	Nil	Nil	Nil
9. Profit / (Loss) from ordinary Activity before tax (7-8)	(5.72)	20.17	(4.61)	4.13
10. Tax Expense	0.00	0.00	0.00	0.00
11. Net Profit/ (Loss) from ordinary activity after tax (9-10)	(5.72)	20.17	(4.61)	4.13
12. Extraordinary Items (net of tax expense)	Nil	Nil	Nil	Nil
13. Net Profit / (Loss) for the period (11-12)	(5.72)	20.17	(4.61)	4.13
14. Paid up Equity Share capital (Face Value of Rs.10/-each)	300.00	300.00	300.00	300.00
15. Reserves excluding Revaluation reserve	Nil	Nil	Nil	Nil
16 (a) Basic & diluted EPS before extraordinary items for the year to date and for the previous year (not to be Annualized).	(0.19)	0.67	(0.15)	0.14
(b) Basic & diluted EPS after extraordinary items for The Period for the year to date and previous year.	(0.19)	0.67	(0.15)	0.14
A PARTICULARS OF SHARE HOLDING				
1. Public Share Holding				
a. Number of Shares	2173600	2192900	2192900	2192900
b. Percentage of Shareholding	72.45%	73.09%	73.09%	73.09%
2. Promoters and promoter group Shareholding				
(a) Pledge / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentages of Shares (as a % of the total Shareholding of the promoter and promoter Group)	N.A.	N.A.	N.A.	N.A.
- Percentages of Shares (as a % of the total Share Capital of the Company)	N.A.	N.A.	N.A.	N.A.
(b) Non-encumbered				
- Number of Shares	826400	807100	807100	807100
- Percentage of Shares (as a % of the total Shareholding of the promoter and promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	27.55%	26.91%	26.91%	26.91%
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	NIL			
Received during the quarter	NIL			
Disposed of during the quarter	NIL			
Remaining unresolved at the end of the quarter	NIL			

Notes:

- The above Unaudited Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at its Meeting held on 14 th August, 2012 and a limited review of the same has been carried out by the Statutory auditors of the company.
- The Company operates in only one segment viz. Nutritional Chemicals
- Details of number of Investor complaints for the quarter ended 30th June, 2012 : Opening- Nil, Received- one , Disposed off- Nil, and Pending- Nil.
- The previous period's figures have been regrouped / rearranged wherever considered necessary.

Place : Ahmedabad
 Date : 14th August, 2012.



For Crestchem Ltd
 Dipak N Patel
 MANAGING DIRECTOR