

**CRESTCHEM LIMITED**  
Regd Office : 325, Village :- Indrad, Taluka :- Kadi  
District:- Mehsana 382721 (N.G)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012**

(Rs. In Lacs)

| PARTICULARS  | Quarter Ended |            |            | For the Year Ended |
|--|---------------|------------|------------|--------------------|
|  | 30.06.2012    | 31.03.2012 | 30.06.2011 | 31.03.2012         |
|  | Unaudited     | Unaudited  | Unaudited  | Audited            |
| 1. Income From Operation   |               |            |            |                    |
| (a) Net Sales/ Income from Operations (Net of Excise duty)   | 2.86          | 9.67       | 2.18       | 11.85              |
| (b) Other Operating Income   | 0.00          | 0.00       | 0.00       | 0.40               |
| Total Income from Operation (Net)  | 2.86          | 9.67       | 2.18       | 12.25              |
| 2. Expenses  |               |            |            |                    |
| (a) Cost of Raw Material Consumed  | 1.73          | 1.74       | 2.26       | 6.65               |
| (b) Purchase of Stock- In-trade  | 0.00          | 0.00       | 0.00       | 0.00               |
| (c) Changes in Inventories of Finished Goods, work-in -progress and Stock- In- trade   | 1.60          | (1.70)     | 0.00       | 0.18               |
| (d) Employees benefit expenses   | 1.20          | 5.31       | 0.00       | 5.31               |
| (e) Depreciation and amortisation expense  | 2.13          | 1.53       | 2.38       | 8.67               |
| (f) Other Expenditure  | 2.10          | 9.04       | 2.11       | 14.93              |
| Total Expenses   | 8.75          | 15.92      | 6.75       | 35.74              |
| 3. Profit/(Loss) from Operation, before other Income, Finance Cost & Exceptional Items (1-2)                                 | (5.89)        | (6.25)     | (4.57)     | (23.49)            |
| 4. Other Income  | 0.74          | 26.45      | 0.00       | 27.75              |
| 5. Profit/(Loss) from ordinary activities before Finance Cost and exceptional Items (3+4)                                    | (5.15)        | 20.20      | (4.57)     | 4.26               |
| 6. Finance Cost  | 0.57          | 0.03       | 0.04       | 0.13               |
| 7. Profit/(Loss) from ordinary activities after Finance Cost and exceptional Items (5-6)                                     | (5.72)        | 20.17      | (4.61)     | 4.13               |
| 8. Exceptional items.  | Nil           | Nil        | Nil        | Nil                |
| 9. Profit / (Loss) from ordinary Activity before tax (7-8)   | (5.72)        | 20.17      | (4.61)     | 4.13               |
| 10. Tax Expense  | 0.00          | 0.00       | 0.00       | 0.00               |
| 11. Net Profit/ (Loss) from ordinary activity after tax (9-10)   | (5.72)        | 20.17      | (4.61)     | 4.13               |
| 12. Extraordinary Items ( net of tax expense)  | Nil           | Nil        | Nil        | Nil                |
| 13. Net Profit / (Loss) for the period (11-12)   | (5.72)        | 20.17      | (4.61)     | 4.13               |
| 14. Paid up Equity Share capital (Face Value of Rs.10/-each)   | 300.00        | 300.00     | 300.00     | 300.00             |
| 15. Reserves excluding Revaluation reserve   | Nil           | Nil        | Nil        | Nil                |
| 16 (a) Basic & diluted EPS before extraordinary items for the year to date and for the previous year (not to be Annualized). | (0.19)        | 0.67       | (0.15)     | 0.14               |
| (b) Basic & diluted EPS after extraordinary items for The Period for the year to date and previous year.                     | (0.19)        | 0.67       | (0.15)     | 0.14               |
| <b>A PARTICULARS OF SHARE HOLDING</b>  |               |            |            |                    |
| 1. Public Share Holding  |               |            |            |                    |
| a. Number of Shares  | 2173600       | 2192900    | 2192900    | 2192900            |
| b. Percentage of Shareholding  | 72.45%        | 73.09%     | 73.09%     | 73.09%             |
| 2. Promoters and promoter group Shareholding   |               |            |            |                    |
| (a) Pledge / Encumbered  |               |            |            |                    |
| - Number of Shares   | Nil           | Nil        | Nil        | Nil                |
| - Percentages of Shares (as a % of the total Shareholding of the promoter and promoter Group)                                | N.A.          | N.A.       | N.A.       | N.A.               |
| - Percentages of Shares (as a % of the total Share Capital of the Company)   | N.A.          | N.A.       | N.A.       | N.A.               |
| (b) Non-encumbered   |               |            |            |                    |
| - Number of Shares   | 826400        | 807100     | 807100     | 807100             |
| - Percentage of Shares (as a % of the total Shareholding of the promoter and promoter Group)                                 | 100.00%       | 100.00%    | 100.00%    | 100.00%            |
| - Percentage of Shares (as a % of the total Share Capital of the Company)  | 27.55%        | 26.91%     | 26.91%     | 26.91%             |
| <b>B INVESTOR COMPLAINTS</b>   |               |            |            |                    |
| Pending at the beginning of the quarter  | NIL           |            |            |                    |
| Received during the quarter  | NIL           |            |            |                    |
| Disposed of during the quarter   | NIL           |            |            |                    |
| Remaining unresolved at the end of the quarter   | NIL           |            |            |                    |

**Notes:**

- The above Unaudited Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at its Meeting held on 14 th August, 2012 and a limited review of the same has been carried out by the Statutory auditors of the company.
- The Company operates in only one segment viz. Nutritional Chemicals
- Details of number of Investor complaints for the quarter ended 30th June, 2012 : Opening- Nil, Received- one , Disposed off- Nil, and Pending- Nil.
- The previous period's figures have been regrouped / rearranged wherever considered necessary.

Place : Ahmedabad  
Date : 14th August, 2012.



For Crestchem Ltd  
Dipak N Patel  
MANAGING DIRECTOR